

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Nottingham Country MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	204,585	\$23,390.39	\$2,564.89
February	2010	216,755	\$24,404.80	\$2,674.73
March	2010	239,828	\$26,208.56	\$2,965.18
April	2010	229,721	\$25,386.91	\$2,878.31
May	2010	306,049	\$31,539.85	\$3,820.19
June	2010	277,051	\$29,246.99	\$3,501.88
July	2010	258,674	\$27,792.94	\$3,259.49
August	2010	304,082	\$31,516.61	\$3,803.59
September	2010	307,124	\$31,921.06	\$3,892.55
October	2010	305,266	\$31,674.50	\$3,861.82
November	2010	315,367	\$32,506.63	\$4,012.74
December	2010	294,447	\$30,814.35	\$3,757.25
		<b>3,258,949</b>	<b>\$346,403.59</b>	<b>\$40,992.62</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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