

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Nottingham Country MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	162,767	\$17,660.06	\$4,933.90
February	2022	152,642	\$16,203.55	\$4,627.19
March	2022	167,971	\$17,590.60	\$5,111.92
April	2022	188,649	\$18,526.83	\$5,766.67
May	2022	231,483	\$20,623.47	\$7,118.65
June	2022	237,356	\$18,994.97	\$7,317.47
July	2022	216,978	\$17,944.00	\$6,709.16
August	2022	239,887	\$20,006.72	\$7,418.43
September	2022	221,682	\$19,113.85	\$6,854.34
October	2022	219,510	\$19,020.49	\$6,787.52
November	2022	185,679	\$17,117.08	\$5,691.87
December	2022	175,415	\$16,436.83	\$5,345.27
		2,400,019	\$219,238.45	\$73,682.39

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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