

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Nottingham Country MUD for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	155,049	\$21,951.67	\$6,793.36
February	2023	160,019	\$20,722.94	\$7,039.86
March	2023	200,780	\$25,559.54	\$8,890.73
April	2023	187,104	\$25,287.62	\$8,267.53
May	2023	202,777	\$26,665.53	\$8,978.08
June	2023	271,729	\$32,059.44	\$12,130.26
July	2023	278,342	\$32,955.50	\$12,460.20
August	2023	327,834	\$37,969.70	\$14,719.86
September	2023	330,305	\$38,558.71	\$14,836.70
October	2023	292,505	\$35,151.18	\$13,082.60
November	2023	227,785	\$29,813.80	\$10,117.20
December	2023	204,195	\$27,486.89	\$9,006.68
		2,838,424	\$354,182.52	\$126,323.06

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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