

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Nottingham Country MUD for year: 2024

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2024	188,109	\$27,798.73	\$7,411.87
February	2024	177,768	\$23,001.99	\$6,966.83
March	2024	186,847	\$24,475.38	\$7,325.97
April	2024	185,903	\$24,356.82	\$7,300.68
May	2024	218,109	\$27,431.32	\$8,612.42
June	2024	215,831	\$27,442.10	\$8,551.08
July	2024	182,811	\$24,228.25	\$7,208.48
August	2024	262,114	\$30,980.14	\$10,419.81
September	2024	277,745	\$32,122.22	\$10,966.70
October	2024	243,144	\$29,910.49	\$9,649.48
November	2024	219,687	\$26,830.91	\$8,652.45
December	2024	196,917	\$25,817.36	\$7,718.24
		2,554,985	\$324,395.71	\$100,784.00

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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